

Superintendent of Schools Dr. Jose L. Dotres

May 23, 2024

Miami-Dade County School Board Mari Tere Rojas, Chair Monica Colucci, Vice Chair Roberto J. Alonso Lucia Baez-Geller Dr. Dorothy Bendross-Mindingall Mary Blanco Danny Espino Dr. Steve Gallon III Luisa Santos

Dear Parent or Guardian:

In accordance with Florida law, we are providing you with your child's school financial report. The purpose of this report is to inform parents of the resources that were available to the school during the 2022-2023 school year. The figures in this report represent the revenues and the expenditures allocated to the school, both in total and per FTE (full-time equivalent) student. These data are compared to the rest of the schools in the District and the State. If you have any questions, please contact the school administration.

Estimado(a) padre/madre o tutor(a):

De acuerdo con la ley del estado de la Florida, le proporcionamos este informe del estado financiero de la escuela a la que asiste su hijo(a). El propósito de este reporte es informarle de los recursos disponibles en su escuela durante el curso escolar 2022-2023. Las cifras aquí presentadas reflejan la actividad de ingresos y gastos de la escuela, calculados en su totalidad y por el equivalente de un(a) estudiante que asiste a la escuela a tiempo completo. Si usted tiene alguna pregunta, por favor contacte la administración de la escuela.

Chè Paran oubyen Gadyen:

Daprè lwa Florid la, n ap ofri ou rapò finans lekòl pitit ou a. Rezon pou rapò sa a se pou enfòme paran yo resous ki te disponib pandan ane eskolè 2022 jiska 2023. Chif yo nan rapò sa a reprezante revni e depans yo pèmèt lekòl la toude nan total FTE (egal ekivalans pou elèv an plen tan). Dokiman sa a konpare ak rès lekòl nan distri a e eta a. Si ou ta genyen keksyon ou vle poze, ou ka kontakte biwo lekol la.

Sincerely, Atentamente, Sensèman,

Dr. Jose L. Dotres

Dr. José L. Dotres Superintendent of Schools Superintendente de Escuelas Sipéentandan Lekòl yo

JLD:bjz L0890

Enclosure

School Board Administration Building • 1450 N.E. 2nd Avenue • Miami, Florida 33132 305-995-1000 • www.dadeschools.net

MIAMI-DADE COUNTY PUBLIC SCHOOLS PRODUCT T2222P471

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, CS/SB 1546

2022-2023 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL*		DISTRI			STATE	
 FEDERAL	2,124,069	22 15%	980 366 8	 79 23 15	%	 7,124,187,157	 21 28%
STATE/LOCAL (EXCLUDES LOTTERY)	7.049.339	76.83%	3,253,303,4 782,4 4,234,452,8	83 76.83	%	26,323,191,909	78.64%
LOTTERY	0	.00%	5,255,5555,	0.00	%		.00%
PRIVATE	1,835	.02%	782,4	43 .02	%	0 25,487,248	.08%
TOTAL REVENUES	9,175,243	100.00%	4,234,452,8	05 100.00	%	33,472,866,314	100.00%
SCHOOL REVENUES BASED ON COSTS.	, , , -		, - , - , - , -				
			PER FULL-TIME				
OPERATING COSTS***					STATE****	SCHOOL COSTS	
EACHERS/SUBSTITUTES/AIDES (SALARIES,	/BENEFITS)**	6,	003 6,6	96	5,740	4,909,004	
THER INSTRUCTIONAL PERSONNEL****		1,	391 1,7	73 49	1,421	1,137,640	
CONTRACTED INSTRUCTIONAL SERVICES			87 2	49	372	70,781	
CHOOL ADMINISTRATION			424 7	25 30	714	346,912 395,246	
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			483 6	30	479		
OUD SERVICE		-	984 7	43	662	804,325 1,394,697	
FOOD SERVICE OPERATION AND MAINTENANCE OF PLANT DTHER SCHOOL LEVEL SUPPORT SERVICES FOTAL SCHOOL COST***		1,	/06 1,9	32	1,288		
JIHER SCHOOL LEVEL SUPPORT SERVICES			143 1	82	329	116,638 9,175,243	
<pre>**\$ 43,331 REPRESENTS SUBSTITUTE TH AND \$21,362,982 FOR THE DISTRICT.</pre>	EACHERS (SALARIES	5 & BENEFITS) I	NCLUDED IN TEA	CHERS/TEAC	HERS AIDE	S FOR THIS SCHOO	
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SCHOOL COSTS MAY REFLECT VARIANCES WHEN COMPARED TO DISTRICT AND/OR STATE AVERAGES. THESE DIFFERENCES ARE MAINLY DUE TO ANY SPECIAL INSTRUCTION PROVIDED AT THE SCHOOL, LONGEVITY OF STAFF AND/OR THE RATIO OF STUDENTS PER TEACHER.
